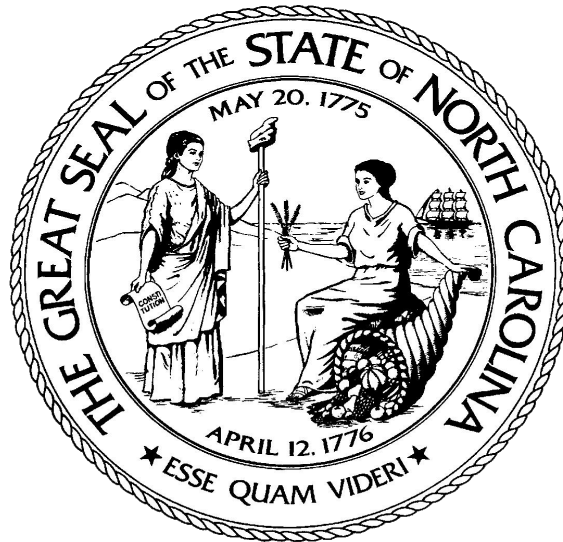


Report on Trust Fund for Mental Health, Developmental
Disabilities, and Substance Abuse Services
and Bridge Funding Needs



North Carolina General Statute 143C-9-2

October 2011

Department of Health and Human Services
Division of Mental Health, Developmental Disabilities and
Substance Abuse Services

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North Carolina General Statute 143C-9-2 on the Trust Fund for Mental Health, Developmental Disabilities, and Substance Abuse Services and Bridge Funding Needs, sets forth the reporting requirement below:

(d) Beginning July 1, 2007, the Secretary of the Department of Health and Human Services shall report annually to the Fiscal Research Division on the expenditures made during the preceding fiscal year from the Trust Fund. The report shall identify each expenditure by recipient and purpose and shall indicate the authority under subsection (b) of this section for the expenditure.

The expenditures for State Fiscal Year (SFY) July 1, 2010 to June 30, 2011, are outlined in the chart below.

Local Management Entities (LMEs)	SFY11 MHTF Expenditures
Eastpointe	\$23,000
Onslow-Carteret	\$23,000
Southeastern Area	\$23,000
Mental Health Partners	\$23,000
Piedmont Behavioral Health	\$23,000
Western Highlands	\$134,737
OPC	\$146,750
Crossroads	\$35,000
DMHDDSAS General Administration	
UNC-CH Kenan Flagler	\$111,579
Dare County	\$568,200
Total	\$1,111,266

The General Statute specifies the purpose for which these monies should be utilized for mental health, developmental disabilities and substance abuse services and bridge funding needs in G.S.143C-9-2.

- LMEs - Funds were expended for one-time needs for community capacity across all disabilities.

- University of North Carolina at Chapel Hill (UNC-CH) Kenan Flager - The Mental Health Leadership Academy has been established to fulfill a legislative mandate that directs the UNC Kenan-Flagler Business School "to provide administrative training to local management entities (LMEs)", which will take the form of a statewide training initiative focused on enhancing the skills that up to 80 senior staff need to improve the general information and financial management capacity of LMEs. Mental Health Trust Funds were utilized for this purpose in SFY10, and disbursed in SFY11 as a prior year payment due to the timing of the receipt of the final invoice. The current source of funding for the Mental Health Leadership Academy have been replaced by state appropriation beginning in SFY11 as Mental Health Trust Funds are no longer available for this purpose.
- Dare County – Funds were expended in developing a sustainable recovery-oriented system of care in Dare County. A contract was developed as a cooperative pilot venture between the State (NC Division of Mental Health, Developmental Disabilities and Substance Abuse Services and Office of Rural Health) and Dare County, which resulted from county-wide concern over the high number of deaths, arrests and overdoses related to alcohol and other drug abuse in Dare County. Dare is a rural county with geographic barriers and a markedly fluctuating seasonal population. The project aimed to find ways that are replicable to provide a recovery-oriented system of care in a rural area.

The Trust Fund balance is \$348,761 as of July 21, 2011 and the remaining balance will be disbursed in SFY12 for one-time mental health, developmental disabilities and substance abuse service needs as identified by the Division of Mental Health, Developmental Disabilities and Substance Abuse Services.